

# SUPPLEMENTARY APPROPRIATION (1988/89) ACT, 1990

No. 2



of 1990

## ARRANGEMENT OF SECTIONS

### SECTION

1. Short title
2. Consolidated Fund charged with a further sum of P76 847 325
3. Development Fund charged with a further sum of P87 727 056  
Schedule

**An Act to make further provision out of the Consolidated Fund and the Development Fund to meet expenditure incurred during the year ended 31st March, 1989.**

*Date of Assent:* 26th March, 1990

*Date of Commencement:* 6th April, 1990

ENACTED by the Parliament of Botswana.

1. This Act may be cited as the Supplementary Appropriation (1988/89) Act, 1990.

Short  
title

2. The Consolidated Fund is hereby charged with a further sum of P76 847 325 (Seventy Six Million Eight Hundred and Forty Seven Thousand Three hundred and Twenty Five Pula) to meet expenditure incurred during the financial year which ended on 31st March, 1989, in excess of the amount already appropriated for the services for that year, according to the particulars set forth in the Schedule.

Authoriz-  
ation to  
raise loan

3. In accordance with the requirements of paragraph 7 of the First Schedule to the Finance and Audit Act the Development Fund is hereby charged with a further sum of P87 727 056 (Eighty Seven Million Seven Hundred and Twenty Seven Thousand and Fifty Six Pula) to meet expenditure incurred during the financial year which ended on 31st March, 1989, in excess of the amount already appropriated for the projects for that year.

Loan to be  
paid into  
development  
fund

## SCHEDULE

### SUPPLEMENTARY APPROPRIATION FROM CONSOLIDATED FUND

<i>Head No.</i>	<i>Title</i>	<i>Amount Already Appropriated P</i>	<i>Actual Expenditure P</i>	<i>Amount now being Appropriated P</i>
10	Parliament	2 009 450	2 475 548	466 098
20	State President	92 569 410	115 539 274	22 969 864
30	Ministry of Finance and Development Planning	41 587 570	50 415 759	8 828 189
40	Ministry of Labour and Home Affairs	18 571 030	20 814 608	2 243 578
50	Ministry of Agriculture	58 665 900	64 970 446	6 304 546
60	Ministry of Education	172 563 070	182 808 757	10 245 687
80	Ministry of Local Government and Lands	119 976 190	137 337 206	17 361 016
110	Ministry of Health	47 016 080	53 319 356	6 303 276
120	Administration of Justice	2 033 300	2 098 229	64 929
130	Attorney General's Chambers	1 307 750	2 083 174	775 424
140	Auditor General	665 000	701 067	36 067
150	Department of External Affairs	9 943 340	11 191 991	1 248 651
	<b>TOTAL</b>	<u>566 908 090</u>	<u>643 755 415</u>	<u>76 847 325</u>

PASSED by the National Assembly this 9th day of March, 1990.

**C.G. MOKOBI,**  
*Clerk of the National Assembly.*